

Draft



**APOLLO ELEMENTARY - FACILITY STUDY BUDGET**

DESCRIPTION	NOTES	STUDY DOCUMENT ITEM	QUANTITY	UNIT	UNIT COST	CONSTRUCTION COST BUDGET
<b>Building Systems</b>						
<b>Plumbing</b>						
1	Water Distribution Piping	Replace galvanized piping.			<i>Estimated Allowance</i>	\$15,000
2	Ventilation	Exhaust hood needed at dishwasher		1 EA	\$5,000	\$5,000
<b>Electrical</b>						
3	Panelboards	Consider upgrading panelboards		1 EA	\$7,500	\$7,500
4	Interior Lighting	Consider upgrading fixtures to LED		500 EA	\$120	\$60,000
5	Exterior Lighting	Consider upgrading fixtures to LED		20 EA	\$170	\$3,400
6	Intercom System	Consider upgrading system		1 EA	\$20,000	\$20,000
7	Fire Alarm System	Upgrade and modify system for code compliance			<i>Estimated Allowance</i>	\$10,000
<b>Infrastructure Improvement</b>						
<b>Building Interior</b>						
<b>Walls</b>						
8	Walls	visible chipping, cracking, and paint finish peeling.	a	450 SF	\$3	\$1,125
9	Walls	instances of cracking, chipping and discolored tile.	b	135 SF	\$3	\$338
10	Walls	missing gypsum around panel leaving insulation/wood studs exposed	c	1 EA	\$90	\$90
<b>Window Interior &amp; Openings</b>						
10	Interior Window Sills	visible cracking and chipping.	a	1 EA	\$250	\$250
11	Interior Window Lintels	visible discoloration	b	1 EA	\$500	\$500
12	Interior Storefronts	visibly worn and scratched.	c	1 EA	\$1,500	\$1,500
<b>Interior Doors</b>						
13	Interior Door / Frame	visible chipping, scratching of door, and rusting	a	1 EA	\$3,000	\$3,000
14	Interior Doors / Frame	visibly worn and scratched.	b	1 EA	\$1,200	\$1,200
15	Interior Doors	visibly dated, worn and torn.	d	6 EA	\$6,000	\$36,000
16	Interior Doors	visibly worn.	e	1 EA	\$5,000	\$5,000
<b>Ceilings</b>						
17	Ceilings	visible staining, warping, broken / cracked	b	17000 SF	\$10	\$170,000
18	Ceilings	paint peeling and instances of missing paint	c	150 SF	\$4	\$600
<b>Flooring</b>						
19	Flooring	visibly worn w/ patched tiles	a	5000 SF	\$6	\$30,000
20	Flooring	visible worn w/ patched, and broken tiles	b	6600 SF	\$8	\$52,800
21	Flooring	patched tiles;grout discoloration; tile cracking	c	550 SF	\$10	\$5,500
22	Flooring	visibly dated, rippled, worn	d	2000 SF	\$8	\$16,000
23	Base	worn, peeling, discolored and missing segments	e	200 LF	\$5	\$1,000
<b>Miscellaneous</b>						
24	Casework w/ sink	counter visibly dated, wood is worn, and chipped	a	15 EA	\$5,000	\$75,000
25	Casework	casework visibly dated, worn, and scratched	b	20 LF	\$300	\$6,000
26	Casework w/ sink	casework/sink visibly dated, worn, scratched,rusted.	c	20 LF	\$320	\$6,400
27	Grab Bars	visibly rusting and discolored.	f	6 EA	\$200	\$1,200
28	Drinking Fountains	visibly worn, rusting and finish peeling.	g	1 EA	\$2,500	\$2,500
29	Vents	visibly worn, rusted, and dented	h	2 EA	\$50	\$100
30	Coat Rack	visibly worn.	i	1 EA	\$600	\$600
<b>Building Exterior / Envelope</b>						
<b>Walls</b>						
31	Exterior Walls	visible discoloration, and efflorescence; areas have been patched.	b	<i>Estimated Allowance</i>		\$75,000
32	Exterior Walls	visible discolored, staining, cracking and chipping.	c	<i>Included in item above</i>		
<b>Windows</b>						
33	Windows	visibly worn, and discolored.	a	<i>Estimated Allowance</i>		\$105,000
34	Window Screens	visibly worn, and torn.	b	<i>Included in item a above</i>		
35	Window Sills	discoloration, chipping and cracking.	c			
<b>Doors</b>						
36	Exterior Doors - Hollow Metal	visible rusting and paint peeling.	a	4 EA	\$400	\$1,600
37	Exterior Doors - Hollow Metal	all storefront glass replaced w/ wooden boards.	b	1 EA	\$1,200	\$1,200
38	Exterior Doors - Hollow Metal	visible rusting, paint peeling.	c	<i>Included in item a above</i>		
39	Exterior Doors - Aluminum	visibly worn.	d	1 EA	\$8,000	\$8,000
<b>Roof</b>						
40	Roof - Soffits	visibly worn; rusting on lintel.	a	<i>Estimated Allowance</i>		\$500
41	Roof - Soffits	visibly worn.	b	150 SF	\$22	\$3,300
42	Roof - Coping	visibly dented, warped, and worn.	c	<i>Estimated Allowance</i>		\$3,500
<b>Miscellaneous</b>						
43	Gutters	visibly dented and worn	a	20 EA	\$200	\$4,000
<b>Site Development</b>						
<b>Asphalt / Paving</b>						
			12			

44	Parking Lots	visibly cracking, vegetation growth at transitions.	a		<i>Estimated Allowance</i>	\$150,000
45	Hard Surface Play Areas	visibly cracking	b		<i>Estimated Allowance</i>	\$30,000
46	Walkways	visibly cracking w/ vegetation growth through joints.	c		<i>Estimated Allowance</i>	\$3,000
	<b>Site Concrete</b>		13			
47	Walkways	visibly cracking w/ vegetation growth through joints.	a		<i>Estimated Allowance</i>	\$11,000
	<b>Miscellaneous</b>		16			
48	Bike Rack	visibly rusting w/ scratches and bent frame	a	1 EA	\$300	\$300
<b>ADA Accessibility</b>						
	<b>Maneuvering, Thresholds, &amp; Push / Pull</b>		5			
49	Push / Pull	ADA compliant standards for push/pull are not met	a	125 SF	\$85	\$10,625
50	Maneuvering	ADA compliant standards for maneuvering are not met	b	200 SF	\$135	\$27,000
	<b>Door Hardware</b>		6			
51	Door Hardware	door hardware is not ADA compliant	a	29 EA	\$600	\$17,400
	<b>Restrooms</b>		7			
52	5'-0" Wheelchair Clearance	ADA compliant standards for wheelchair clearance are not met	a	392 SF	\$135	\$52,920
53	ADA Accessible Stall	ADA compliant stall is not provided	b	3 EA	\$3,500	\$10,500
54	Unisex Restrooms	at least (1) ADA compliant unisex restroom is not at this floor level	c	1 EA	\$7,500	\$7,500
55	Grab Bars	ADA compliant standards for grab bars are not met	d	2 EA	\$200	\$400
	<b>Drinking Fountains &amp; Protruding Objects</b>		8			
55	Protruding Objects	ADA required wing walls are not present / standards not met.	b	3 EA	\$1,000	\$3,000
	<b>Casework, Transaction Counters, &amp; Counters with Sinks</b>		9			
56	Workstation Counters	3'-0" length of workspace at ADA compliant height not present	b	10 LF	\$300	\$3,000
57	Counters with Sinks	3'-0" length of counters with sinks at ADA compliant height not present	c	25 LF	\$310	\$7,750
<b>Safety &amp; Security Improvement</b>						
58	Secure Entrance Improvement	New secure building entrance			Estimated Allowance	\$120,000
<b>Subtotal</b>						<b>\$1,194,098</b>
Bidding Contingency @ 10%						\$119,410
A/E Fee @ 7%						\$91,946
Contractor Overhead & Profit Estimate @ 5%						\$65,675
General Conditions Estimate @ 6%						\$78,810
Design & Construction Contingency @ 10%						\$131,351
<b>Total Project Cost</b>						<b>\$1,681,289</b>

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**NEW BOSTON ELEMENTARY - FACILITY STUDY BUDGET**

	DESCRIPTION	NOTES	STUDY DOCUMENT ITEM	QUANTITY	UNIT	UNIT COST	CONSTRUCTION COST BUDGET
<b>Building Systems</b>							
<b>Sanitary &amp; Storm Piping</b>							
1	Art Room Equipment	Need for solids interceptor		1	EA	\$2,500	\$2,500
<b>Plumbing Fixtures</b>							
2	Plumbing Fixtures	Toilet room fixtures need upgrade (third floor boy's restroom)		6	EA	\$250	\$1,500
<b>HVAC</b>							
3	Controls System	Pneumatic control system needs repaired or replaced		<i>Estimated Allowance</i>			\$75,000
<b>Electrical</b>							
4	Panelboards	Consider upgrading panelboards		1	EA	\$7,500	\$7,500
5	Interior Lighting	Consider upgrading fixtures to LED		500	EA	\$120	\$60,000
6	Exterior Lighting	Consider upgrading fixtures to LED		20	EA	\$170	\$3,400
7	Emergency Egress Lighting	Upgrade building to proper egress lighting		<i>Estimated Allowance</i>			\$15,000
8	Intercom System	Consider upgrading system		1	EA	\$20,000	\$20,000
9	Fire Alarm System	Upgrade and modify system for code compliance		<i>Estimated Allowance</i>			\$10,000
<b>Infrastructure Improvement</b>							
<b>Building Interior</b>							
<b>Walls</b>							
10	Walls	visibly chipping ; visible instances of cracking, peeling.	c	90	SF	\$4	\$360
11	Walls	visibly peeling, chipping, bubbling and discoloration; instances of patchwo	d	300	SF	\$4	\$1,200
<b>Window Interior &amp; Openings</b>							
12	Interior Window Sills	visibly worn, scratched, discolored, chipping, splintering, peeling.	a	4	EA	\$125	\$500
<b>Interior Doors</b>							
13	Interior Door / Frame	visibly worn and scratched; instances of doors w/ a transfer grille.	a	<i>Estimated Allowance</i>			\$7,500
14	Interior Doors / Frame	visibly worn and scratched	b	<i>Included in item a above</i>			
<b>Ceilings</b>							
15	Ceilings	visible warping, lose and stained tiles; instances of missing tiles; instances c	b	9000	SF	\$10	\$90,000
16	Ceilings	visible staining and discoloration; instance of puncture.	c	900	SF	\$4	\$3,600
<b>Flooring</b>							
17	Flooring	visibly worn, dated, stained, and discolored;chipping, and cracking	a	50	SF	\$6	\$300
18	Flooring	visibly worn/dated; discolored/stained; cracking and missing tiles	b	500	SF	\$9	\$4,500
19	Flooring	visibly worn/dated; rippling and zippering; instances of patchwork	d	1400	SF	\$8	\$11,200
20	Flooring	visibly dated and worn	e	5500	SF	\$9	\$49,500
21	Flooring	visibly discolored grout under sinks.	g	1600	SF	\$9	\$14,400
22	Flooring	visibly worn.	h	<i>Included in item g above</i>			
23	Base	visibly worn, scratched and peeling.	i	1500	LF	\$3	\$4,500
24	Base	finish is visibly chipping.	j	<i>Included in item i above</i>			
25	Base	visibly chipping and discolored grout especially under sinks.	k	<i>Included in item g above</i>			
26	Stair treads	visibly worn, dated; nosing is visibly discolored.	l	400	SF	\$11	\$4,400
27	Stair treads	visibly worn and discolored.	m	1200	SF	\$11	\$13,200
<b>Miscellaneous</b>							
28	Casework	visibly worn and dated.	a	<i>Estimated Allowance</i>			\$25,000
29	Vents	visibly rusting; dents visible	e	1	EA	\$400	\$400
30	Lockers	visibly worn and scratched	f	<i>Estimated Allowance</i>			\$25,000
31	Railings	visibly worn	g	<i>Estimated Allowance</i>			\$5,000
<b>Building Exterior / Envelope</b>							
<b>Walls</b>							
32	Exterior Walls	visible instances of efflorescence,	b	<i>Estimated Allowance</i>			\$105,000
33	Exterior Walls	visibly worn	d	<i>Included in item above</i>			
<b>Windows</b>							
34	Windows	visibly worn, and discolored.	a	<i>Estimated Allowance</i>			\$5,000
35	Windows - trim	visibly worn and discolored	c	<i>Included in item above</i>			
<b>Doors</b>							
36	Exterior Doors - Hollow Metal	visibly worn, and scratched.	a	6	EA	\$400	\$2,400
37	Exterior Doors - Hollow Metal	visibly worn, scratched, and discolored/rusting	b	<i>Included in item a above</i>			
38	Exterior Doors - Hollow Metal	visibly worn, discolored and scratched.	c	<i>Included in item a above</i>			
<b>Roof</b>							
39	Roof - Soffits	visible staining and discoloration	b	<i>Estimated Allowance</i>			\$500
<b>Miscellaneous</b>							
40	Gutters	visibly dented and worn	a	<i>Estimated Allowance</i>			\$9,000
<b>Site Development</b>							
<b>Asphalt / Paving</b>							
41	Parking Lots	visible cracking and patchwork	a	<i>Estimated Allowance</i>			\$40,000
42	Hard Surface Play Areas	visible cracking and chipping; vegetation growth through control joints.	b	<i>Estimated Allowance</i>			\$36,000
43	Parking Lots/Driveway	visible cracking and chipping; vegetation growth through control joints.	c	<i>Estimated Allowance</i>			\$20,000
<b>Site Concrete</b>							
44	Walkways	staining, cracking and chipping; vegetation growth through control joints.	a	<i>Estimated Allowance</i>			\$6,000
<b>ADA Accessibility</b>							
<b>Ramps &amp; Lifts</b>							
			3				

45	Maneuvering	ADA compliant standards for maneuvering are not met	b	1 EA	\$30,000	\$30,000
	<b>Railings</b>		4			
46	Stair Railings	ADA compliant standards for railings are not met	a	<i>Included above</i>		
	<b>Maneuvering, Thresholds, &amp; Push / Pull</b>		5			
47	Push / Pull	ADA compliant standards for push/pull are not met	a	25 SF	\$85	\$2,125
48	Maneuvering	ADA compliant standards for maneuvering are not met	b	30 SF	\$135	\$4,050
	<b>Door Hardware</b>		6			
49	Door Hardware	door hardware is not ADA compliant	a	13 EA	\$1,000	\$13,000
	<b>Restrooms</b>		7			
50	5'-0" Wheelchair Clearance	ADA compliant standards for wheelchair clearance are not met	a	700 SF	\$135	\$94,500
51	ADA Accessible Stall	ADA compliant stall is not provided	b	6 EA	\$3,500	\$21,000
52	Unisex Restrooms	at least (1) ADA compliant unisex restroom is not at this floor level	c	1 EA	\$7,500	\$25,000
53	Grab Bars	ADA compliant standards for grab bars are not met	d	9 EA	\$200	\$1,800
	<b>Drinking Fountains &amp; Protruding Objects</b>		8			
54	Drinking Fountains	not all drinking fountains are ADA	a	2 EA	\$3,200	\$6,400
55	Protruding Objects	ADA compliant standards for wing walls are not met	b	2 EA	\$1,000	\$2,000
	<b>Casework, Transaction Counters, &amp; Counters with Sinks</b>		9			
56	Transaction Counters	3'-0" length of transaction counter at ADA compliant height	a	12 LF	\$300	\$3,600
57	Workstation Counters	3'-0" length of workspace at ADA compliant height	b	15 LF	\$300	\$4,500
58	Counters with Sinks	3'-0" length of counters with sinks at ADA compliant height	c	18 LF	\$311	\$5,598

**Roof Replacement**

**Roof Replacement**

59	Roof area 3	Roof is older than 20 year		9000 SF	\$9	\$81,000
60	Roof area 9	Roof is older than 20 year		6000 SF	\$11	\$66,000

**Safety & Security Improvement**

61	Secure Entrance Improvement	New secure building entrance		Estimated Allowance		\$120,000
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**Building Accessibility Improvement**

62	Elevator	Elevator and shaft for multi-story portion of building (3-Stops)		3 EA	\$75,000	\$225,000
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<b>Subtotal</b>						<b>\$1,384,933</b>
Bidding Contingency	@	10%				\$138,493
A/E Fee	@	7%				\$106,640
Contractor Overhead & Profit Estimate	@	5%				\$76,171
General Conditions Estimate	@	6%				\$91,406
Design & Construction Contingency	@	10%				\$152,343
<b>Total Project Cost</b>						<b>\$1,949,986</b>

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**INTERMEDIATE SCHOOL - FACILITY STUDY BUDGET**

	DESCRIPTION	NOTES	STUDY DOCUMENT ITEM	QUANTITY	UNIT	UNIT COST	CONSTRUCTION COST BUDGET
<b>Building Systems</b>							
<b>HVAC</b>							
1	Art Room Kiln	Provide Kiln Hood		1	EA	\$3,500	\$3,500
2	Kitchen Hood	Modify hood for kitchen equipment		1	EA	\$7,500	\$7,500
<b>Electrical</b>							
3	Interior Lighting	Consider upgrading fixtures to LED		500	EA	\$50	\$25,000
4	Exterior Lighting	Consider upgrading fixtures to LED		20	EA	\$80	\$1,600
5	Fire Alarm System	Upgrade and modify system for code compliance		<i>Estimated Allowance</i>			\$5,000
<b>Infrastructure Improvement</b>							
<b>Building Interior</b>							
<b>Walls</b>							
6	Walls	visible instances of cracking and patchwork	1				
7	Walls	visibly cracked, chipped and discolored at wall base.	a	990	SF	\$4	\$3,960
			b	1200	SF	\$10	\$12,000
<b>Window Interior &amp; Openings</b>							
8	Interior Storefronts	visibly worn and scratched.	2				
			b	1	EA	\$3,500	\$3,500
<b>Interior Doors</b>							
9	Interior Doors / Frame	visibly scratched; chipping/peeling of wood; visible scratching	3				
10	Interior Doors / Frame	visibly scratched and dented; instance of rusting near frame base	a	<i>Estimated Allowance</i>			\$7,500
11	Interior Doors - storefront	visibly scratched	b	<i>Included in item a above</i>			
			c	<i>Included in item a above</i>			
<b>Ceilings</b>							
12	Ceilings	stained, and discolored tiles; lose and warping tiles	4				
			b	3400	SF	\$10	\$34,000
13	Ceilings	visible instances of lose panels	c	900	SF	\$10	\$9,000
<b>Flooring</b>							
14	Flooring	visible instances of cracking; visible wear on transition strip.	5				
			a	2	EA	\$15	\$30
15	Flooring	visible cracking, and chipping	d	50	SF	\$8	\$400
16	Flooring	visible instances of grout discoloration and tile staining	e	1200	SF	\$9	\$10,800
17	Base	visible cracking, chipping and missing tiles	h	2000	LF	\$4	\$8,000
<b>Miscellaneous</b>							
18	Casework / Counters	visibly peeling and chipping	6				
			a	30	LF	\$300	\$9,000
19	Casework / Counters	visibly worn	b	40	LF	\$250	\$10,000
<b>Building Exterior / Envelope</b>							
<b>Walls</b>							
20	Exterior Walls	grout discoloration; missing grout; chipping; efflorescence	7				
			b	<i>Estimated Allowance</i>			\$25,000
<b>Windows</b>							
21	Windows	visibly worn w/ instances of torn screens.	8				
			a	4	EA	\$40	\$160
22	Window Sills	discoloration, staining	c	50	EA	\$30	\$1,500
<b>Doors</b>							
23	Exterior Storefront Doors - Hollow	paint chipping and bubbling; rusting especially at bottom of frame.	9				
			a	4	EA	\$400	\$1,600
24	Exterior Doors - Hollow Metal	paint chipping and bubbling especially on solid glazing portion.	b	3	EA	\$200	\$600
25	Exterior Doors - Hollow Metal	paint faded and chipping	c	<i>Included in items above</i>			
26	Exterior Overhead Doors	visible discoloration / faded paint; visible scratches, dents on the door; ru	d	1	EA	\$3,500	\$3,500
<b>Roof</b>							
27	Roof - Soffits	visibly worn w/ minor visible scratches	10				
			a	<i>Estimated Allowance</i>			\$500
<b>Miscellaneous</b>							
			11				
	Vents	discoloration	a	100	EA	\$2	\$200
28	Bollards	visible paint chipping and rusting especially near base.	b	6	EA	\$75	\$450
<b>ADA Accessibility</b>							
<b>Restrooms</b>							
29	ADA Accessible Stall	ADA compliant stall is not provided	7				
			b	300	SF	\$135	\$40,500
30	Unisex Restrooms	at least (1) ADA compliant unisex restroom is not at this floor level	c	1	EA	\$7,500	\$7,500
31	Grab Bars	ADA compliant standards for grab bars are not met	d	7	EA	\$200	\$1,400
<b>Drinking Fountains &amp; Protruding Objects</b>							
32	Protruding Objects	ADA required wing walls are not present / standards not met.	8				
			b	3	EA	\$1,000	\$3,000
<b>Casework, Transaction Counters, &amp; Counters with Sinks</b>							
33	Transaction Counters	3'-0" length of transaction counter at ADA compliant height	9				
			a	10	LF	\$300	\$3,000
34	Workstation Counters	3'-0" length of workspace at ADA compliant height not present	b	20	LF	\$300	\$6,000
35	Counters with Sinks	3'-0" length of counters with sinks at ADA compliant height not present	c	8	LF	\$310	\$2,480
<b>Roof Replacement</b>							
36	Building Roof	Roof is older than 20 year		50500	SF	\$11	\$555,500
<b>Subtotal</b>							<b>\$803,680</b>
				Bidding Contingency	@	10%	\$80,368
				A/E Fee	@	7%	\$61,883
				Contractor Overhead & Profit Estimate	@	5%	\$44,202
				General Conditions Estimate	@	6%	\$53,043
				Design & Construction Contingency	@	10%	\$88,405
<b>Total Project Cost</b>							<b>\$1,131,581</b>

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**JUNIOR HIGH - FACILITY STUDY BUDGET**

DESCRIPTION	NOTES	STUDY DOCUMENT ITEM	QUANTITY	UNIT	UNIT COST	CONSTRUCTION COST BUDGET
<b>Building Systems</b>						
<b>Plumbing</b>						
1	Plumbing Fixtures	Replace missing and inappropriate fixtures with ADA compliant fixtures			<i>Estimated Allowance</i>	\$15,000
2	Science Rooms	Vaccum breakers, chemical waste, tempering valve for code compliance			<i>Estimated Allowance</i>	\$10,000
3	Shower Rooms	Replace gang showers and toilet room fixtures			<i>Estimated Allowance</i>	\$68,000
<b>Heating System</b>						
4	Boiler Plant	Replace boiler system			<i>Estimated Allowance</i>	\$150,000
<b>Ventilation and Air Conditioning</b>						
5	Air Handling Units	Replace diffusers in south gym			<i>Estimated Allowance</i>	\$1,200
6	Kitchen Hood	Modify hood for kitchen equipment	1	EA	\$7,500	\$7,500
7	Dishwasher Exhaust	Provide dishwasher exhaust hood and system	1	EA	\$3,500	\$3,500
<b>Controls System</b>						
8	Controls System	Pneumatic control system needs repaired or replaced			<i>Estimated Allowance</i>	\$75,000
<b>Electrical</b>						
9	Utility Service	Consider replacement of switchgear	1	EA	\$12,500	\$12,500
10	Panelboards	Consider upgrading panelboards	1	EA	\$7,500	\$7,500
11	Interior Lighting	Consider upgrading fixtures to LED	500	EA	\$120	\$60,000
12	Exterior Lighting	Consider upgrading fixtures to LED	20	EA	\$170	\$3,400
13	Emergency Egress Lighting	Upgrade building to proper egress lighting			<i>Estimated Allowance</i>	\$15,000
14	Intercom System	Consider upgrading system			<i>Estimated Allowance</i>	\$40,000
15	Fire Alarm System	Upgrade and modify system for code compliance			<i>Estimated Allowance</i>	\$10,000
<b>Infrastructure Improvement</b>						
<b>Building Interior</b>						
<b>Walls</b>						
16	Walls	instance of visible patchwork.	1			\$5,000
17	Walls	Visibly chipped, cracked w/ paint peeling.	b			\$5,000
18	Walls	visibly worn w/ visible punctures.	c	1500	SF	\$5
19	Walls	visible punctures and patchwork.	c	1350	SF	\$10
20	Walls	visibly worn, scratched	c	2500	SF	\$4
<b>Window Interior &amp; Openings</b>						
21	Interior Window Sills	visibly worn, discolored, cracking, chipping / lose tiles	a	70	EA	\$120
22	Barrowed Light	visibly dated frame.	c	1	EA	\$700
23	Interior Storefronts	visibly worn / scratching and chipping	d	1	EA	\$1,200
<b>Interior Doors</b>						
24	Interior Door / Frame	visibly worn, scratched / chipped and /or discolored. Hardware is dated ar	a	1	EA	\$1,200
25	Interior Doors / Frame	visibly worn, and scratched. Hardware is dated and worn.	b	8	EA	\$1,200
26	Interior Doors / Frame	visibly worn w/ discoloration especially near base of frame. Hardware is d	c	9	EA	\$1,200
27	Interior Doors	visibly dated, worn and torn.	d	1	EA	\$12,000
<b>Ceilings</b>						
28	Ceilings	visibly warped, lose and stained; visible instance of broken/lose spline ab	b	11000	SF	\$10
29	Ceilings	visibly chipped w/ paint peeling.	c	800	SF	\$5
30	Ceilings	visibly dated, worn, dented and stained; potential asbestos	c	2000	SF	\$10
<b>Flooring</b>						
31	Flooring	visibly worn, dated, chipped and cracked.	a	3000	SF	\$6
32	Flooring	viible spot staining	b	1100	SF	\$3
33	Flooring	visibly dated, worn w/ instances of zippering and missing transition strips	c	9000	SF	\$8
34	Flooring	visibly dated, chipped and cracked; instances of patchwork.	e	200	SF	\$9
35	Flooring	visibly dated, chipped and cracked; potential asbestos tile	f			<i>Estimated Allowance</i>
36	Flooring	visibly worn and discolored; instances of chipping, and cracking	g	6000	SF	\$9
37	Flooring	visibly worn, dated w/ instances of scratching	h	2000	SF	\$8
38	Base	visibly worn, peeling w/ instances of missing segments.	i	204	SF	\$7
39	Base	visible scratching and chipping.	j	500	LF	\$4
40	Base	visibly worn w/ instances of missing segments.	k	800	LF	\$4
41	Base	visibly worn and scratched.	l	800	LF	\$3
42	Base	visibly worn, dated, chipped and instances of missing segments.	m	650	LF	\$4
43	Stair Treads	visibly worn, scratched and chipped w/ instances of missing segments	n			<i>Estimated Allowance</i>
44	Stair Treads	visibly worn and scratched.	o			<i>Estimated Allowance</i>
<b>Miscellaneous</b>						
45	Casework	visibly dated, worn and scratched.	a	70	LF	\$300
46	Toilets	visibly dated, worn and discolored.	b			<i>Estimated Allowance</i>
47	Bathroom Stall Partitions	visibly dated, discolored w/ hinge punctures/markings; rusted at base.	c			<i>Estimated Allowance</i>
48	Lockers	visible scratches and dents.	e			<i>Estimated Allowance</i>
49	Railings	visible scratches w/ finish peeling	f			<i>Estimated Allowance</i>
<b>Building Exterior / Envelope</b>						
<b>Walls</b>						
50	Exterior Walls	visible discolored, staining, cracking and chipping-stone panels	b			<i>Estimated Allowance</i>
<b>Windows</b>						
51	Windows	visibly worn, experiencing movements	a			<i>Estimated Allowance</i>
52	Window - Screens	visibly worn, and torn.	b			<i>Included in item a above</i>

53	Window - Sills	discoloration, chipping and cracking.	c	<i>Included in item 7b above</i>			
	Windows - Lintels	visibly corroded w/ seperation from brick / delamination / sagging	d	<i>Estimated Allowance</i>			\$108,000
	<b>Doors</b>		9				
54	Exterior Doors - Hollow Metal	visibly worn, discoloration	a	<i>Estimated Allowance</i>			\$8,000
	<b>Roof</b>		10				
55	Roof - Soffits	visibly worn, chipping, and cracking.	a	<i>Estimated Allowance</i>			\$500
	<b>Miscellaneous</b>		11				
56	Façade	visible discoloration, chipping and cracking.	a	<i>Estimated Allowance</i>			\$1,200
57	Columns	visibly worn, chipping, cracking, and spalling exposing the aggregate.	b	<i>Estimated Allowance</i>			\$600
<b>Site Development</b>							
	<b>Asphalt / Paving</b>		12				
58	Parking Lots	visible cracking, crumbling and sinking.	a	<i>Estimated Allowance</i>			\$175,000
59	Walkways	visibly cracking w/ vegetation growth through joints.	c	<i>Estimated Allowance</i>			\$7,500
	<b>Site Concrete</b>		13				
60	Walkways	visibly cracking w/ vegetation growth through joints.	a	<i>Estimated Allowance</i>			\$8,000
61	Ramp	visible spot staining especially near base of railings.					
	<b>Miscellaneous</b>		16				
62	Railing	visible discoloration, scratching and rusting especially near base.	a	<i>Estimated Allowance</i>			\$1,200
<b>ADA Accessibility</b>							
	<b>Ramps &amp; Lifts</b>		3				
63	Accessible Routes - Ramps	there is currently no ADA compliant route	a	<i>Estimated Allowance</i>			\$52,000
64	Accessible Routes - Elevators	there are multiple levels which are inaccessible	c	<i>Refer to Elevator estimate below</i>			
	<b>Railings</b>		4				
65	Stair Railings	ADA compliant standards for railings are not met	a	<i>Estimated Allowance</i>			\$8,000
66	Ramp Railings	ADA compliant standards for railings are not met	b	<i>Estimated Allowance</i>			\$1,200
	<b>Maneuvering, Thresholds, &amp; Push / Pull</b>		5				
67	Push / Pull	ADA compliant standards for push/pull are not met	a	195 SF	\$85		\$16,575
68	Maneuvering	ADA compliant standards for maneuvering are not met	b	80 SF	\$85		\$6,800
69	Thresholds	ADA compliant standards for thresholds are not met	c	<i>Estimated Allowance</i>			\$3,500
	<b>Door Hardware</b>		6				
70	Door Hardware	door hardware is not ADA compliant	a	17 EA	\$600		\$10,200
	<b>Restrooms</b>		7				
71	5'-0" Wheelchair Clearance	ADA compliant standards for wheelchair clearance are not met	a	80 SF	\$135		\$10,800
72	ADA Accessible Stall	ADA compliant stall is not provided	b	4 EA	\$3,500		\$14,000
73	Unisex Restrooms	at least (1) ADA compliant unisex restroom is not at this floor level	c	1 EA	\$7,500		\$7,500
74	Grab Bars	ADA compliant standards for grab bars are not met	d	6 EA	\$200		\$1,200
	<b>Drinking Fountains &amp; Protruding Objects</b>		8				
75	Drinking Fountains	not all drinking fountains are ADA	a	3 EA	\$3,200		\$9,600
76	Protruding Objects	ADA required wing walls are not present / standards not met.	b	2 EA	\$1,000		\$2,000
	<b>Casework, Transaction Counters, &amp; Counters with Sinks</b>		9				
77	Transaction Counters	3'-0" length of transaction counter at ADA compliant height	a	12 LF	\$300		\$3,600
78	Workstation Counters	3'-0" length of workspace at ADA compliant height not present	b	30 LF	\$300		\$9,000
79	Counters with Sinks	3'-0" length of counters with sinks at ADA compliant height not present	c	80 LF	\$310		\$24,800
<b>Safety &amp; Security Improvement</b>							
80	Secure Entrance Improvement	New secure building entrance		<i>Estimated Allowance</i>			\$120,000
<b>Building Accessibility Improvement</b>							
81	Elevator	Elevator and shaft for multi-story portion of building (3-Stops)		3 EA	\$75,000		\$225,000
<b>Roof Replacement</b>							
	<b>Roof Replacement</b>						
81	Roof areas	Roof areas are older than 20 year		44000 SF	\$11		\$484,000
<b>Subtotal</b>							<b>\$2,676,503</b>
	Bidding Contingency		@	10%			\$267,650
	A/E Fee		@	7%			\$206,091
	Contractor Overhead & Profit Estimate		@	5%			\$147,208
	General Conditions Estimate		@	6%			\$176,649
	Design & Construction Contingency		@	10%			\$294,415
<b>Total Project Cost</b>							<b>\$3,768,516</b>

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**HIGH SCHOOL - FACILITY STUDY BUDGET**

DESCRIPTION	NOTES	STUDY DOCUMENT ITEM	QUANTITY	UNIT	UNIT COST	CONSTRUCTION COST BUDGET
<b>Building Systems</b>						
<b>Plumbing</b>						
1	Water Distribution Piping	Replace galvanized piping.				\$150,000
2	Water Service	Upgrade service to allow for future fire sprinkler		1 EA	\$5,000	\$70,000
<b>Sanitary and Storm Piping</b>						
6	Kitchen Hood	Modify hood for kitchen equipment		1 EA	\$7,500	\$7,500
7	Dishwasher Exhaust	Provide dishwasher exhaust hood and system		1 EA	\$3,500	\$3,500
	Art Room Kiln	Provide Kiln Hood		1 EA	\$3,500	\$3,500
	Lab Areas	Add neutralizing tank for code compliance		1 EA	\$1,200	\$1,200
<b>Plumbing Fixtures</b>						
	Plumbing Fixtures	Replace missing and inappropriate fixtures with ADA compliant fixtures				\$15,000
	Science Rooms	Add emergency gas shut-off				\$2,400
	Dishwasher Equipment	Add grease interceptor for three-well sink				\$1,500
<b>Ventilating and Air Conditioning</b>						
	Air Handling Units	Replace air handling unit which serves Band/Choral Arts areas				\$25,000
<b>Electrical</b>						
4	Interior Lighting	Consider upgrading fixtures to LED		700 EA	\$120	\$84,000
5	Exterior Lighting	Consider upgrading fixtures to LED		40 EA	\$170	\$6,800
13	Emergency Egress Lighting	Upgrade building to proper egress lighting				\$15,000
14	Intercom System	Consider upgrading system				\$40,000
15	Fire Alarm System	Upgrade and modify system for code compliance				\$10,000
<b>Infrastructure Improvement</b>						
<b>Building Interior</b>						
<b>Walls</b>						
12	Walls	visible cracking, staining and finish peeling; instances of patchwork.				\$50,000
13	Walls	visible tile and grout discoloration and staining, chipping; instances of pat		800 SF	\$10	\$8,000
14	Walls	visible instance of brick cracking and cracking at joint.		100 SF	\$10	\$1,000
<b>Window Interior &amp; Openings</b>						
16	Interior Window Sills	visible scratches, finish peeling, chipping and cracking.		260 SF	\$20	\$5,200
17	Interior Window Sills	visible discoloration, cracking, and chipping.		1 EA	\$500	\$500
18	Interior Window Lintels	visible finish peeling; rusting of metal		2 EA	\$1,500	\$3,000
<b>Interior Doors</b>						
20	Interior Door / Frame	visibly dated; some doors have transfer grille present.				\$1,500
21	Interior Doors / Frame	visibly worn w/ scratches, chipping and peeling.				\$7,500
22	Interior Doors / Frame	scratches/discoloration; chipping/peeling; worn/dated door hardware.		14 EA	\$1,200	\$16,800
23	Interior Doors	dated door closure/hardware; visible scratches and paint chipping				<i>Included in item 3d above</i>
<b>Ceilings</b>						
26	Ceilings	visible staining, lose, broken and instances of missing tiles.		2500 SF	\$10	\$25,000
27	Ceilings	visibly peeling and missing tiles.		2600 SF	\$10	\$26,000
<b>Flooring</b>						
29	Flooring	visibly worn, cracking and chipping.		2000 SF	\$9	\$18,000
30	Flooring	worn, dated w/ cracking, chipping; missing tiles; potential asbestos tile.		12000 SF	\$8	\$96,000
31	Flooring	worn w/ discoloration; spot staining around exterior doors.		200 SF	\$8	\$1,600
34	Flooring	visibly worn and dated.		1100 LF	\$16	\$17,600
	Flooring	visible staining, ripping and zippering; instances of missing patches.		200 SF	\$8	\$1,600
	Flooring	visible tile and grout staining/discoloration.		400 SF	\$10	\$4,000
	Base	visible tile and grout staining/discoloration; visible chipping, cracking and		60 SF	\$10	\$600
	Base	visibly worn.		400 LF	\$8	\$3,200
	Base	visibly peeling; instances of missing segments.		50 LF	\$4	\$200
	Stair Treads	visibly worn.		50 EA	\$20	\$1,000
	Stair Treads	visibly worn w/ chipping.		50 EA	\$15	\$750
	Stair Treads	visibly worn, peeling w/ missing nose segments.		20 EA	\$20	\$400
	Stair Treads	visibly worn, discolored and peeling		20 EA	\$20	\$400
	Stair Treads	visibly worn, dated; potential asbestos.				\$1,200
<b>Miscellaneous</b>						
36	Casework	visibly worn and dated w/ scratches/peeling; hardware is worn/dated.				\$20,000
37	Bathroom Stall Partitions	visibly worn w/scratches, chipping and cracking.				\$24,000
38	Lockers	visibly worn w/scratches and dents; instances of patchwork.				\$39,000
39	Railings	visibly worn w/scratches.				\$2,500
40	Railings	visibly worn w/scratches and discoloration.				\$2,500
41	Auditorium Seating	visibly worn w/scratches				\$40,000
<b>Building Exterior / Envelope</b>						
<b>Walls</b>						
46	Exterior Walls	visible discoloration, and efflorescence; areas have been patched.				\$205,000



47	Exterior Walls	visible discolored, staining, cracking and chipping.	c	Estimated Allowance			\$8,000
	Exterior Walls	visible spalling, cracking and discoloration	d	Included in item 7a above			
	<b>Windows</b>		8				
50	Windows	visibly worn, and discolored.	a	Estimated Allowance			\$110,000
51	Window Screens	visibly worn, and torn.	b	Included in item a above			
52	Window Sills	discoloration, chipping and cracking.	c	Included in item 7b above			
	Windows - Lintel	visibly rusting and peeling of finish.	d	Estimated Allowance			\$20,000
	<b>Doors</b>		9				
55	Exterior Doors - HM Storefront	visible denting, scratching and rusting especially near base.	a	5 EA	\$2,500		\$12,500
56	Exterior Doors - Hollow Metal	visible peeling of finish and scratching	b	Estimated Allowance			\$2,500
57	Exterior Doors - Lintel	visible discoloration, rusting and finish peeling	c	Estimated Allowance			\$3,900
	<b>Roof</b>		10				
61	Roof - Soffits	visible instances of staining/discoloration	a	Estimated Allowance			\$2,000
62	Roof - Soffits	lintel is visibly rusting w/ finish peeling	b	150 SF	\$22		\$1,200
63	Roof - Fascia	visible peeling of finish	c	Estimated Allowance			\$2,000
	<b>Miscellaneous</b>		11				
66	Stairs	visible cracking, spalling, chipping and discoloration.	a	Estimated Allowance			\$2,000
	Columns	visible peeling of finish	b	Estimated Allowance			\$600
	Railings	visible rusting w/ finish peeling and scratching	c	Estimated Allowance			\$1,200
	Gutters	visibly rusting w/ finish peeling	d	20 EA	\$200		\$4,000
	<b>Site Development</b>						
	<b>Asphalt / Paving</b>		12				
70	Parking Lots	visible cracking, and sinking	a	Estimated Allowance			\$180,000
71	Walkways	visible cracking and spot staining; vegetation growth through control joint	b	Estimated Allowance			\$5,000
	<b>Site Concrete</b>		13				
75	Walkways	visible cracking and spot staining; instances of repaired concrete joints ur	a	Estimated Allowance			\$6,000
	Stoops	visible cracking and chipping.	b	Estimated Allowance			\$7,500
	<b>ADA Accessibility</b>						
	<b>Ramps &amp; Lifts</b>						
63	Accessible Routes - Ramps	there is currently no ADA compliant route	a	Estimated Allowance			\$12,000
64	Accessible Routes - Lifts	there is currently no ADA compliant route	a	Estimated Allowance			\$14,000
64	Accessible Routes - Elevators	there are multiple levels which are inaccessible	c	Refer to Elevator estimate below			
	<b>Railings</b>		4				
65	Stair Railings	ADA compliant standards for railings are not met	a	Estimated Allowance			\$9,000
	<b>Maneuvering, Thresholds, &amp; Push / Pull</b>		5				
81	Push / Pull	ADA compliant standards for push/pull are not met	a	315 SF	\$85		\$26,775
82	Maneuvering	ADA compliant standards for maneuvering are not met	b	25 SF	\$85		\$2,125
	<b>Door Hardware</b>		6				
84	Door Hardware	door hardware is not ADA compliant	a	32 EA	\$600		\$19,200
	<b>Restrooms</b>		7				
87	5'-0" Wheelchair Clearance	ADA compliant standards for wheelchair clearance are not met	a	200 SF	\$135		\$27,000
88	ADA Accessible Stall	ADA compliant stall is not provided	b	9 EA	\$3,500		\$31,500
89	Unisex Restrooms	at least (1) ADA compliant unisex restroom is not at this floor level	c	1 EA	\$7,500		\$7,500
90	Grab Bars	ADA compliant standards for grab bars are not met	d	9 EA	\$200		\$1,800
	<b>Drinking Fountains &amp; Protruding Objects</b>		8				
93	Protruding Objects	ADA required wing walls are not present / standards not met.	b	4 EA	\$1,000		\$4,000
	<b>Casework, Transaction Counters, &amp; Counters with Sinks</b>		9				
95	Workstation Counters	3'-0" length of workspace at ADA compliant height not present	b	Estimated Allowance			\$20,000
97	Counters with Sinks	3'-0" length of counters with sinks at ADA compliant height not present	c	Included in item 9b above			
	<b>Safety &amp; Security Improvement</b>						
80	Secure Entrance Improvement	New secure building entrance		Estimated Allowance			\$140,000
	<b>Building Accessibility Improvement</b>						
81	Elevator	Elevator and shaft for multi-story portion of building (2-Stops)		2 EA	\$75,000		\$150,000
	<b>Roof Replacement</b>						
	<b>Roof Replacement</b>						
81	Roof areas	Roof areas are older than 20 year		46000 SF	\$11		\$506,000

	<b>Subtotal</b>						<b>\$2,398,750</b>
	Bidding Contingency	@	10%				\$239,875
	A/E Fee	@	7%				\$184,704
	Contractor Overhead & Profit Estimate	@	5%				\$131,931
	General Conditions Estimate	@	6%				\$158,318
	Design & Construction Contingency	@	10%				\$263,863
	<b>Total Project Cost</b>						<b>\$3,377,440</b>

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**HIGH SCHOOL - FACILITY STUDY BUDGET**

	DESCRIPTION	NOTES	STUDY DOCUMENT ITEM	QUANTITY	UNIT	UNIT COST	CONSTRUCTION COST BUDGET
<b>Building Systems</b>							
<b>Plumbing</b>							
1	Water Service	Add Backflow preventer				<i>Estimated Allowance</i>	\$10,000
2	Plumbing Fixtures	Add ADA accessible plumbing fixtures		2	EA	\$250	\$500
3	Plumbing Fixtures	Replace eyewash		1	EA	\$750	\$750
4	Plumbing Fixtures	Replace wash fountain		1	EA	\$4,500	\$4,500
<b>Ventilation</b>							
5	Shop Exhaust	Wood and Welding Shop exhaust - repair or replace				<i>Estimated Allowance</i>	\$30,000
6	Classroom Unit Ventilators	Replace unit ventilators				<i>Estimated Allowance</i>	\$60,000
<b>Controls System</b>							
7	System	Replace building controls system				<i>Estimated Allowance</i>	\$35,000
<b>Electrical</b>							
8	Panelboards	Consider upgrading panelboards		1	EA	\$7,500	\$7,500
9	Interior Lighting	Consider upgrading fixtures to LED		60	EA	\$120	\$7,200
10	Exterior Lighting	Consider upgrading fixtures to LED		10	EA	\$170	\$1,700
11	Intercom System	Consider upgrading system				<i>Estimated Allowance</i>	\$1,500
12	Fire Alarm System	Upgrade and modify system for code compliance				<i>Estimated Allowance</i>	\$4,500
<b>Infrastructure Improvement</b>							
<b>Building Interior</b>							
<b>Walls</b>							
13	Walls	visible discoloration; visible peeling/spalling of finish.	1 a	700	SF	\$3	\$1,750
<b>Interior Doors</b>							
14	Interior Door / Frame	visibly worn and dented.	3 a	17	EA	\$200	\$3,400
15	Interior Doors / Frame	visibly worn and scratched.	b	<i>Included in item above</i>			
<b>Ceilings</b>							
16	Ceilings	visible discoloration/staining; visible lose and warping tiles.	4 b	4000	SF	\$10	\$40,000
<b>Flooring</b>							
17	Flooring	visibly worn.	5 a	4000	SF	\$4	\$16,000
18	Base	visible discoloration, chipping and peeling.	b	300	LF	\$3	\$900
19	Stair Treads	visibly chipping and worn finish.	c	2	EA	\$200	\$400
<b>Miscellaneous</b>							
20	Casework	visibly worn, and dated w/ wood and laminate visibly peeling and chipping	6 a	20	LF	\$300	\$6,000
<b>Building Exterior / Envelope</b>							
<b>Walls</b>							
21	Exterior Walls	visible cracking, chipping and efflorescence; grout is visibly discolored	7 b			<i>Estimated Allowance</i>	\$25,000
22	Exterior Walls	visible scratches and dents; instances of missing fascia panels.	c	<i>Included in item above</i>			
<b>Windows</b>							
23	Windows	visibly worn, scratched.	8 a			<i>Estimated Allowance</i>	\$7,500
24	Window Sills	visible discoloration, chipping and cracking.	b			<i>Estimated Allowance</i>	\$2,000
<b>Doors</b>							
25	Exterior Doors - Hollow Metal	visible rusting at base of door/frame.	9 a	2	EA	\$500	\$1,000
26	Exterior Doors - HM Storefront	visible scratching and rusting w/ finish peeling.	b	1	EA	\$1,200	\$1,200
27	Exterior Doors - Garage Overhead	visible discoloration w/ visible scratches and dents.	c	3	EA	\$3,500	\$10,500
<b>Roof</b>							
28	Roof - Soffits	visible discoloration.	10 b	150	SF	\$22	\$3,300
29	Roof - Fascia	visibly rusting/ warping; visible scratches/dents; missing segments.	c			<i>Estimated Allowance</i>	\$3,500
<b>Miscellaneous</b>							
30	Gutters	visibly rusting w/ finish peeling.	11 b	10	EA	\$220	\$2,200
<b>Site Development</b>							
<b>Asphalt / Paving</b>							
31	Parking Lots	visible cracking, crumbling and sinking.	12 a			<i>Estimated Allowance</i>	\$56,000
<b>ADA Accessibility</b>							
<b>Railings</b>							
32	Stair Railings	ADA compliant standards for railings are not met	4 a	50	LF	\$120	\$6,000
<b>Door Hardware</b>							
33	Door Hardware	door hardware is not ADA compliant	6 a	15	EA	\$600	\$9,000
<b>Restrooms</b>							
34	5'-0" Wheelchair Clearance	ADA compliant standards for wheelchair clearance are not met	7 a	400	SF	\$135	\$54,000
35	ADA Accessible Stall	ADA compliant stall is not provided	b	2	EA	\$3,500	\$7,000
36	Unisex Restrooms	at least (1) ADA compliant unisex restroom is not at this floor level	c	1	EA	\$7,500	\$7,500
37	Grab Bars	ADA compliant standards for grab bars are not met	d	2	EA	\$200	\$400
<b>Drinking Fountains &amp; Protruding Objects</b>							
38	Protruding Objects	ADA required wing walls are not present / standards not met.	8 b	1	EA	\$1,000	\$1,000
<b>Casework, Transaction Counters, &amp; Counters with Sinks</b>							
39	Workstation Counters	3'-0" length of workspace at ADA compliant height not present	9 b	20	LF	\$300	\$6,000
40	Counters with Sinks	3'-0" length of counters with sinks at ADA compliant height not present	c	15	LF	\$310	\$4,650
<b>Roof Replacement</b>							
<b>Roof Replacement</b>							

41 Roof

Roof warranty is expired

12000 SF \$11 \$132,000

	<b>Subtotal</b>			<b>\$571,350</b>
	Bidding Contingency	@	10%	\$57,135
	A/E Fee	@	7%	\$43,994
	Contractor Overhead & Profit Estimate	@	5%	\$31,424
	General Conditions Estimate	@	6%	\$37,709
	Design & Construction Contingency	@	10%	\$62,849
	<b>Total Project Cost</b>			<b>\$804,461</b>

MERCER COUNTY SCHOOL DISTRICT #404  
ALEDO, IL

BRAY PROJECT NO. 3495

MONDAY | NOVEMBER 9, 2020

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## PRELIMINARY BUDGET ANALYSIS

### Facility Study Budget

Location	Subtotal	Total
Apollo Elementary	\$1,681,289	
New Boston Elementary	\$1,949,986	
Mercer County Intermediate	\$1,131,581	
Junior High School	\$3,768,516	
High School	\$3,377,440	
Vo-Tech Building	\$804,461	
		<b><u>\$12,713,273</u></b>

### HLS Remaining Items Budget

Location	Subtotal	Total
Apollo Elementary	\$49,100	
New Boston Elementary	\$38,500	
Mercer County Intermediate	\$3,800	
Junior High School	\$405,900	
High School	\$149,550	
	\$292,700	
	\$266,500	
	\$219,200	
		<b><u>\$1,425,250</u></b>

### TOTAL BUDGET PER CAMPUS

Location	Subtotal HLS	Subtotal Facility Study	Total
Apollo Elementary	\$49,100	\$1,681,289	\$1,730,389
New Boston Elementary	\$38,500	\$1,949,986	\$1,988,486
Mercer County Intermediate	\$3,800	\$1,131,581	\$1,135,381
Junior High School	\$405,900	\$3,768,516	\$4,174,416
High School	\$927,950	\$4,181,901	\$5,109,851
			<b><u>\$14,138,523</u></b>

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